



Primary Physical Education and Sports Premium Grant Report 2017-2018

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on role	201
Total number of Key Stage 1 pupils eligible for the primary sports premium	90
Total number of Key Stage 2 pupils eligible for the primary sports premium	111
Total amount Sports Premium received	£17,670

Objectives of spending Physical Education and Sports Premium Grant :

Additional to the key principles Lickhill Primary School;

1. Aim for all pupils to engage in regular physical activity, at least 30 minutes a day and make good progress in curriculum PE through EYFS, KS1 to KS2.
2. Raise the profile of sport and PE across the whole school for all pupils including, pupil premium, SEND pupils, G&T etc, to actively participate in regular school PE and physical activity.
3. To increase the confidence, knowledge, skills and teaching of PE, sport and physical activity for all staff across the school.
4. To give a broader experience of a range of sports and activities offered to all pupils.
5. To increase participation in competitive sports.

Record of PPG spending by item/project 2017-2018

Item/Project	PE & SPG Objectives (see above)	Cost	Objectives	Outcomes
Wyre Forest School Sports Partnership (PESSCO support)	3. 4. 5.	Total: £2653.50	To support PE Coordinator in the effective leadership and management of curriculum Physical Education. To receive regular updates on curriculum updates within the Country and local area. To open up a range of sporting opportunities for pupils via both inter and intra-school festivals, competitions and activities. PE Coordinator and teaching staff to be up-skilled through a range of CPD opportunities linked to Primary PE and Sport.	PE curriculum leader is aware of upcoming local inter-school competitions, leagues and festivals. PE curriculum leader has a broader understanding of the initiatives and additional support open to support teachers in the area (including CPD, PESSCO support, partnership development support, shadow/team teaching of specialists, access to high quality coaching opportunities etc). The children at school are therefore receiving a more broad, balanced and high quality standard of teaching in PE and sport.
CyberCoach Programme (June 2017 – May 2020 -£120)	1. 2. 4. 5.	12 months membership £40	To improve pupil engagement, focus and motor skills. Progress of pupils in the classroom should improve and subsequently leads to the attainment gap closing To provide a broad range of	Through teacher feedback.

		Total: £40	physical activities to pupils that is not typically delivered throughout curriculum lessons. To positively impact behaviour of Thrive targeted pupils.	
Specialist creative dance instructor	2. 4. 5.	£30 per hour x2 x 38	To improve accessibility of a range of dance styles across the age range. To prepare children for dance festival performance.	Dance Festival 23 rd March. Pupils to enjoy and experience different dance styles through expression and creativity.
		Total: £2,280		
New PE equipment and resources	1. 3. 4. 5.	New sheds to house PE equipment £2761.66 New sports equipment £504.07	To provide better facilities to store equipment. To improve accessibility and opportunity for pupils (all classes and year groups) to take part in curricular/extra-curricular physical activities and sports. Specialist equipment bought for supporting specific PE skills such as throwing, catching, kicking, jumping and coordination.	Equipment kept in better condition and longer lasting. Better accessibility for all. Children wanting to access different sports using a wider range of specialist equipment.
		Total: £3266.73		
Transport - Coach and minibus hire to get to local sporting events/ opportunities	1. 4. 5.	Swimming Abberley Hall costs Autumn Term £244 Spring £252 Summer £252	Children from years 4/5/6 who still need extra lessons to ensure they can swim (25m) before they leave primary school as stated by National Curriculum expectations.	All children in KS2 to be able to swim 25m by the end of Year 6. Children to be confident and responsible in the water encouraged by earning swimming level badges through lessons taught by qualified and competent staff.
		Spring Transport for Swimming £45 X8 £360 Summer Transport for Swimming £45 X8 £360		
		Cross country. 10.11.17 £10 Tag rugby 3.11.17 £10. Kwik Sticks Hockey £10 22.11.17 Kho Kho Festival; £10 1.11.17	Opportunities to take part in cluster/inter/county sports competitions and festivals.	Children to compete with others on an independent and school level. Children to achieve their best ensuing a sense of pride both individually and acting as ambassadors/ representatives for their school.

		<p>Total £40</p> <p>Goldengang Golf £40 Coach £10</p> <p>Sports enrichment Day £180</p> <p>Total £270</p> <p>Golf lessons Years 5/6 £200</p> <p>Ongoing total £2,138</p>	<p>To reward those children who make the right choices consistently throughout the school year.</p> <p>To widen the variety and give children the opportunity to experience different types of sporting activities – archery and fencing- through specialist outside sports coaches. To encourage children to learn that different sporting activities are accessible to ALL children.</p> <p>Children to use special skills to achieve as a particular sporting activity. To kindle an interest in a different types of sport. To use equipment safely and appropriately. To be taught by specialist sports coaches in their particular field.</p>	<p>To establish a whole school sense of 'I can' approach to encourage children to achieve/booster self esteem and belief through making the right choices every day.</p> <p>To kindle children's interest and knowledge of different types of sports. To show that different sports have certain skills that appeal to a wider range of pupils.</p> <p>Children to learn new skills on an independent and competitive level. To encourage children to follow the sport outside of school.</p>
CPD training, PE coordinator cluster (PLT) meetings and professional development - Release time for teaching staff to attend training courses.		<p>Termly PLT Meetings Autumn Term – 22/09/2017)</p> <p>Summer Term Pessco 20.4.18 2-3:30pm</p> <p>Pessco 8.6.18 9-11am</p> <p>Total: N/A</p>	For the PE leader to receive local and national updates of events, initiatives and National Curriculum changes.	To be assessed and ongoing.
Staff time		<p>Staffing costs 1 ½ days for PE administration. £636 per month</p> <p>Total £6360</p>	To monitor PE, sport and physical activities throughout the whole school. To arrange sports events both intra and inter activities. To guide and help School PE Council to decide on initiatives that focus on PE and sports activities for the whole school.	Track the impact of PE, sport and other physical activities throughout the whole school.
Summary				
Total PPG received to date				£17,670:00
Total PPG expenditure to date				£16,737.73

PPG remaining	£932.27
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